

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fayetteville

State: NC

PJ's Total HOME Allocation Received: \$11,112,193

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	89.67 %	92.11 %	11	93.41 %	22	21	
% of Funds Disbursed	89.53 %	84.70 %	4	84.68 %	63	68	
Leveraging Ratio for Rental Activities	6.81	6.25	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.92 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.53 %	72.39 %	13	68.18 %	35	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	48.57 %	78.09 %	17	80.32 %	6	4	
% of 0-30% AMI Renters to All Renters***	25.04 %	37.27 %	13	45.16 %	22	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.59 %	96.63 %	10	95.04 %	39	39	
Overall Ranking:			In State:	10 / 18	Nationally:	44	41
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,712	\$9,891		\$26,037	663	Units	72.60 %
Homebuyer Unit	\$14,679	\$11,276		\$14,755	111	Units	12.20 %
Homeowner-Rehab Unit	\$18,689	\$24,253		\$20,487	139	Units	15.20 %
TBRA Unit	\$0	\$1,768		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fayetteville NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$62,700	\$65,350	\$19,850
State:*	\$68,883	\$82,328	\$25,578
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	11.7	10.0	14.4	0.0
Black/African American:	82.3	83.6	81.3	0.0
Asian:	0.9	0.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.7	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.7	0.0
Asian/Pacific Islander:	0.2	0.9	1.4	0.0

ETHNICITY:

Hispanic	4.8	3.6	0.7	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	35.3	11.8	47.5	0.0
2 Persons:	31.2	30.9	29.5	0.0
3 Persons:	22.5	30.0	15.1	0.0
4 Persons:	8.2	17.3	5.0	0.0
5 Persons:	2.5	8.2	0.0	0.0
6 Persons:	0.2	0.9	2.2	0.0
7 Persons:	0.2	0.0	0.7	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.5	13.6	23.7	0.0
Elderly:	16.5	2.7	56.1	0.0
Related/Single Parent:	53.7	49.1	12.9	0.0
Related/Two Parent:	6.3	31.8	6.5	0.0
Other:	2.0	2.7	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.2	0.0 #
HOME TBRA:	29.5	
Other:	0.0	
No Assistance:	52.3	

of Section 504 Compliant Units / Completed Units Since 2001 134

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fayetteville

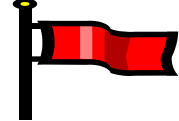
State: NC

Group Rank: 44
(Percentile)

State Rank: 10 / 18 PJs

Overall Rank: 41
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	65.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	48.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	97.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

